ANNUAL REPORT

MESA COUNTY LIBRARIES 2017

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Mesa County LIBRARIES

MESACOUNTYLIBRARIES.ORG

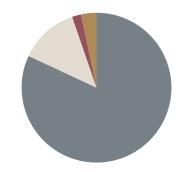


Increased participation in Mesa County Libraries' programs and services in 2017 shows our success in offering patrons exciting and engaging opportunities to learn, discover, create, and connect. In its third year, our Comic Con moved to Two Rivers Convention Center and attracted 5,500 attendees. Our library had the most successful launch of Career Online High School in Colorado with 20 students, and we issued 444 new library cards to first-graders through a unique partnership with the Horizon Sunrise Rotary Club. Local band Snootch used the 970West Studio to record a full-length album, and the Mesa County Oral History Collection launched online.

We became the first library named District of the Year by the Special District Association of Colorado, improved the De Beque Branch Library in cooperation with the school district, and purchased five acres in the east Grand Valley for a future branch. We are honored to continue improving the services we provide for our community.

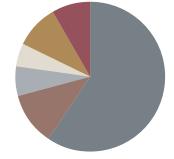
- Joseph Sanchez, Mesa County Libraries Director

FINANCIAL DATA (Preliminary unaudited figures)



■ PROPERTY TAXES - \$5,504,024 ■ OWNERSHIP TAXES - \$855,667 ■ GIFTS AND DONATIONS - \$128,833 ■ FINES, FEES, MISC. - \$215,692

TOTAL 2017 REVENUE = \$6,704,216



■ PERSONNEL - \$3,864,993 ■ LIBRARY MATERIALS- \$750,373 ■ TECH- \$418,374 ■ FACILITIES - \$325,143 ■ SUPPORT SERVICES - \$598,110 ■ CAPITAL PROJECTS - \$539,713

TOTAL 2017 EXPENDITURES = \$6,496,706





COMPUTER USE

118,322 SESSIONS

414,661 WIRELESS SESSIONS

2017 CIRCULATION



1,343,032

ITEMS CHECKED OUT

33,616

NEW ITEMS ADDED (PHYSICAL)

119,932

eBOOK & eAUDIO CHECKOUTS

970WEST STUDIO USE



261RESERVATIONS

CARDHOLDERS



INTERLIBRARY LOAN

87,951 LOANED

160,783 *BORROWED*

WEBSITE VISITS

574,803 *WEBSITE VISITS* **165,011** *eRESOURCE USE*



SPECIAL EVENTS



3 SPECIAL EVENTS 8,162 ATTENDEES

EVENTS & CLASSES

1,957 TOTAL **58,308** ATTENDANCE



ANNUAL VISITS

778,419

VOLUNTEER HOURS



MEETING ROOM USE

