



MESA COUNTY PUBLIC LIBRARY DISTRICT

RESOLUTION # 18-04

**AUTHORIZING SUPPLEMENTAL REVENUE AND UPDATED APPROPRIATIONS TO THE 2018
MESA COUNTY PUBLIC LIBRARY DISTRICT GENERAL FUND BUDGET**

WHEREAS, the 2018 Mesa County Public Library District General Fund Budget requires supplemental revenue and updated appropriation amounts in the General Fund; and,

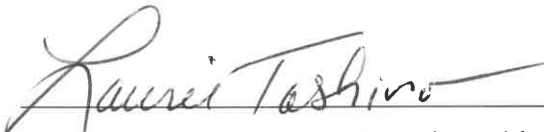
WHEREAS, the Finance Director has determined an update to revenues and appropriations is desirable.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Mesa County Public Library District, County of Mesa, State of Colorado, that the Finance Director is hereby authorized to make the stated budget adjustments to the 2018 Mesa County Public Library District General Fund Budget.

Statement 1. That the 2018 total revenue expectation for the General Fund is hereby increased from \$6,602,144 to \$6,632,144 for the receipt of grant award funds.

Statement 2. That the 2018 appropriation for the General Fund is hereby updated from \$6,695,409 to \$6,627,409 for the following purposes: expenditures for the grant award, additional funding needs for recruitment and relocation, and an update to the budgeted amount in contingency.

APPROVED this 27th day of September 2018.


Laurie Tashiro – MCPLD Board President


Cindy Cyphers – MCPLD Board Secretary

