

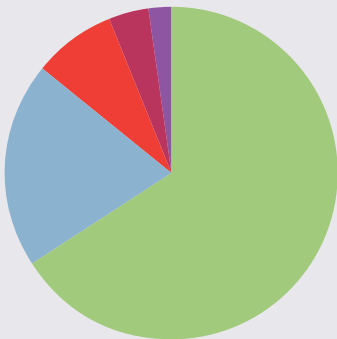
ANNUAL REPORT

MESA COUNTY LIBRARIES

2022

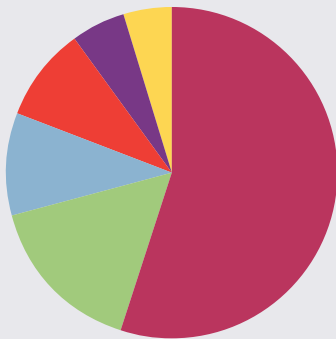
2022 FINANCIAL DATA

(Preliminary unaudited figures)



TOTAL REVENUE = \$10,814,153

- Property Taxes - \$7,017,479
- Capital Projects - \$2,188,922
- Ownership Taxes - \$905,862
- Gifts & Donations - \$468,405
- Fees & Misc. - \$233,485



TOTAL EXPENDITURES = \$8,229,734

- Personnel - \$4,468,840
- Capital Projects - \$1,257,312
- Library Materials - \$792,435
- Support Services - \$762,028
- Facilities - \$502,267
- Technology - \$446,852

A Direction for the Journey

Every journey needs a direction, and 2022 was a year when Mesa County Libraries worked with the community to determine the best way for the library to serve residents of our area.

The result was a new strategic roadmap, which replaces the library's expiring strategic plan. Focus areas defined in the strategic roadmap will help Mesa County Libraries develop activities and pursue new opportunities that are of high value to the community. A strategic roadmap requires the library to keep a finger on the community's pulse and to pivot among focus areas when necessary. The current focus areas in the strategic roadmap are social safety net; awareness and accessibility; and community and belonging.

Another important part of the library's journey in 2022 was breaking ground on the long-anticipated construction of a new Clifton Branch. The new library, to be located at 3270 D 1/2 Road on the new Clifton Community Campus, will be three times the size of the current

Clifton Branch, with an expected opening in late summer or early fall 2023.

As of early 2023, fundraising for the new branch is on track, and the construction schedule is on time. More than a quarter of the cost of the \$11.5 million project is being funded through a capital campaign of the Mesa County Libraries Foundation, and we appreciate their hard work in raising grants and donations to complete the project.

This important community space has been supported by many community members, businesses, and organizations, and we owe them all a debt of gratitude. We are thrilled that we can offer more space, build new relationships, serve more people, and provide more services in the new location.

Mesa County Libraries' journey in 2023 promises to be exciting and productive. We look forward to serving our community along the way.

Michelle Boisvenue-Fox
Library Director

2022 STATS

TOP 5 Checked out Items

KIDS FICTION

- 1. Dog Man: A Tale of Two Kitties**
– Dav Pilkey
- 2. Dog Man: Mothering Heights**
– Dav Pilkey
- 3. Dog Man: Brawl of the Wild**
– Dav Pilkey
- 4. Dog Man: Unleashed**
– Dav Pilkey
- 5. Dog Man: Grime and Punishment**
– Dav Pilkey

TEEN FICTION

- 1. A Court of Thorns and Roses**
– Sarah J. Maas
- 2. Firekeeper's Daughter**
– Angeline Boulley
- 3. The Hunger Games**
– Suzanne Collins
- 4. The Ballad of Songbirds and Snakes**
– Suzanne Collins
- 5. A Good Girl's Guide to Murder**
– Holly Jackson

ADULT FICTION

- 1. Shadows Reel: Joe Pickett Series, Book 22**
– C.J. Box
- 2. Sparring Partners**
– John Grisham
- 3. The Lincoln Highway**
– Amor Towles
- 4. Run, Rose, Run: A Novel**
– Dolly Parton
- 5. City of the Dead**
– Jonathan Kellerman

DVDs

- 1. The Dry**
- 2. Dune**
- 3. Free Guy**
- 4. Cry Macho**
- 5. Ghostbusters Afterlife**

Kanopy

- 1. I'm an Animal: Season 1**
- 2. The Librarians: Season 1**
- 3. Alone: Season 2**
- 4. Alone: Season 1**
- 5. The Librarians: Season 4**

Hoopla

- 1. Magazine BingePass**
- 2. Harry Potter and the Order of the Phoenix (audiobook)**
– J.K. Rowling
- 3. Harry Potter and the Sorcerer's Stone (audiobook)**
– J.K. Rowling
- 4. The Woman in the Library (audiobook)** – Sulari Gentill
- 5. Harry Potter and the Deathly Hallows (audiobook)**
– J.K. Rowling

Did You Know?

In 2022 ...

- Mesa County Libraries **Comic Con** had 4,600 attendees, and the library's Culture Fest celebration had 1,550.
- Congratulations go to the 20 students who earned high school credentials via the **Career Online High School** and **GED preparation** programs at Mesa County Libraries.
- Public reservations to use the **970West Studio** more than doubled from the previous year, totaling 296.

Bounceback Stats

Mesa County Libraries continued to see increased use during 2022, continuing a bounceback from the COVID-19 pandemic.

Many patrons found their way back to our library locations, driving a steady increase in visitation since libraries reopened in early 2021. Event attendance skyrocketed in 2022 as more people discovered community connections through library programs.



Library Visits
= 791,454



Checkouts & Renewals
= 1,295,018



Electronic Circulation
= 279,344



Library Cardholders
= 70,899



Event Attendance
= 32,831



Wireless Use
= 375,480 sessions



Volunteer Hours
= 10,447

Library Board of Trustees

Alice Dow - President
Sue Conry - Vice President
Mary Watson - Secretary
Cindy Cyphers
Abby Landmeier
Randy Spydell

Library Leadership

Michelle Boisvenue-Fox - Library Director
Shana Wade - Associate Director
Blair Wade - Finance Director
Amy Schiffbauer - Development Director
Rachel Hanson - Human Resources Director



**Mesa County
LIBRARIES**

Contact Mesa County Libraries

970-243-4442 • mesacountylibraries.org